

FY23 Revised Budget				
FUND	REVENUE	EXPENDITURES	REVISED REVENUE	REVISED EXPENDITURES
General -01	\$8,024,169.00	\$7,678,597.00	\$9,119,343.00	\$8,694,400.00
Transportation - 03	\$532,093.00	\$615,196.00	\$529,514.00	\$605,545.00
Capital - 05	\$464,686.00	\$268,001.00	\$479,601.00	\$283,815.00
Activities - 10	\$68,340.00	\$451,294.00	\$62,075.00	\$474,842.00
Total General Fund	\$9,089,288.00	\$9,013,088.00	\$10,190,533.00	\$10,058,602.00
Food Service - 02	\$585,229.00	\$583,143.00	\$625,130.00	\$647,382.00
Community Ed - 04	\$294,073.00	\$261,760.00	\$296,926.00	\$296,348.00
Construction - 06	\$0.00	\$0.00	\$0.00	\$1,613,830.00
Debt Redemption - 07	\$899,833.00	\$857,600.00	\$904,572.00	\$1,145,620.00
Trust - 08	\$7,200.00	\$10,000.00	\$4,464.00	\$12,000.00
Student Activities - 12	\$59,350.00	\$51,100.00	\$60,450.00	\$47,500.00
Post - Empl. Irrevocable Trust - 45	\$300.00	\$250.00	\$500.00	\$250.00
OPEB Debt Service - 47	\$154,436.00	\$149,938.00	\$153,767.00	\$149,938.00
Total FY23 Preliminary Budget	\$11,089,709.00	\$10,926,879.00	\$12,236,342.00	\$13,971,470.00

